

Group FY2017 Highlights

GROUP

TURNOVER

S\$8.3 billion
US\$6.2 billion

2016:
S\$7.9 billion / US\$5.5 billion

EBITDA

S\$1.3 billion
US\$934 million

2016:
S\$1.3 billion / US\$919 million

PROFIT FROM OPERATIONS (PFO)

S\$795 million
US\$588 million

2016:
S\$909 million / US\$635 million

NET PROFIT

S\$231 million
US\$171 million

2016:
S\$395 million / US\$276 million

TOTAL ASSETS

S\$23.2 billion
US\$17.2 billion

2016:
S\$22.3 billion / US\$15.6 billion

RETURN ON EQUITY

3.2%

2016:
6.2%

TOTAL DIVIDEND

5.0 cents
per ordinary share

2016:
8.0 cents per ordinary share

EMPLOYEES

>7,000

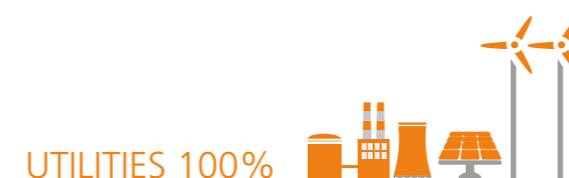
2016:
8,000

GLOBAL PRESENCE

15 countries

2016:
15 countries

EBITDA: earnings before interest, tax, depreciation and amortisation



UTILITIES 100%

TURNOVER

S\$5.7 billion
US\$4.2 billion

2016:
S\$4.1 billion / US\$2.9 billion

PFO

S\$650 million
US\$480 million

2016:
S\$737 million / US\$515 million

NET PROFIT

S\$140 million
US\$104 million

2016:
S\$348 million / US\$243 million

MARINE* 61%**



TURNOVER

S\$2.4 billion
US\$1.8 billion

2016:
S\$3.5 billion / US\$2.5 billion

PFO

S\$65 million
US\$48 million

2016:
S\$171 million / US\$119 million

NET PROFIT

S\$14 million
US\$10 million

2016:
S\$79 million / US\$55 million

URBAN DEVELOPMENT 100%



TURNOVER

S\$7.8 million
US\$5.7 million

2016:
S\$7.0 million / US\$4.9 million

PFO

S\$89 million
US\$66 million

2016:
S\$38 million / US\$27 million

NET PROFIT

S\$83 million
US\$62 million

2016:
S\$33 million / US\$23 million

* Figures taken at Sembcorp Marine level

** As at December 31, 2017. Shareholding figures are calculated based on the number of issued ordinary shares excluding treasury shares